

# Glocester School District

# Fogarty Memorial Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,617	54.6%
Substitutes	\$86	1.0%
Instructional Paraprofessionals	\$591	7.0%
Pupil-Use Technology	\$90	1.1%
Instructional Materials	\$173	2.0%
<b>Total</b>	<b>\$5,557</b>	<b>65.7%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$225	2.7%
Extracurricular	\$0	0.0%
Student Health/Services	\$153	1.8%
Curriculum Development	\$16	0.2%
Staff Development	\$7	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$29	0.3%
Therapists, Psychologists	\$111	1.3%
<b>Total</b>	<b>\$541</b>	<b>6.4%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$1,258	14.9%
Food Service	\$144	1.7%
Safety	\$0	0.0%
Building Upkeep	\$577	6.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,979</b>	<b>23.4%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$212	2.5%
School Office	\$174	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$386</b>	<b>4.6%</b>

## #2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,987,244**  
 School Enrollment (ADM): **353**  
 School Per Pupil: **\$8,462**

(See Chart #2a for Comparison to Last Year)

